

## 2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<b>Austin Water Utility</b>			
<b>Addition to System Fee</b>			
Water tap fees for all second connections increases to the existing installed meter and/or water meters larger than two inches (2 ") are calculated on the total labor costs transportation and equipment costs materials and supply costs plus indirect and overhead costs for the connection			
Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6 ") are calculated on the total labor costs transportation and equipment costs materials and supplies costs plus indirect and overhead costs for the connection			
If the facility requiring wastewater service consist of more than fifteen living units (including but not limited to apartments motels hotels nursing homes hospitals etc ) or is of a commercial and/or industrial nature in excess of 4 000 square feet a review by the Utility will be conducted to determine the need for a manhole in the sewer line In the event that a manhole is required the charge shall be calculated on a cost basis			
<b>Backflow Prevention Compliance Fee</b>			
Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested and the results of the tests reported back to the AWU on an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event Fee is per backflow assembly	\$25 00	\$25 80	\$0 80
<b>Conservation Based Fees</b>			
Rain Barrels			
City of Austin Customers	\$60 00	\$60 00	
Non City of Austin Customers	\$90 00	\$95 00	\$5 00
Irrigation Seminars			
1/2 Day Seminar	\$25 00	\$25 00	
Full Day Seminar	\$50 00	\$50 00	
<b>Cost Estimate Fee For Tap Installation (Formerly Field Estimate Fee)</b>			
Fee per Cost Estimate	\$43 00	\$44 35	\$1 35
Cost estimates for certain tap connections are calculated based on total labor transportation equipment materials supplies and indirect or overhead costs Preparation of cost estimates requires research of records a field trip and calculations by Taps Office staff The fee would be applied toward the purchase of services if purchased within a one year period from the date of the estimate			
<b>Dillo Dirt Sales</b>			
Cost per cubic yard	\$10 80	\$11 15	\$0 35
<b>Emergency Repair Cut Off/On Fee</b>			
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons	\$10 80	\$11 15	\$0 35

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<b>Austin Water Utility</b>			
<b>Engineering Review &amp; Inspection Fee</b>			
Fee for processing of the plat through final plat approval In every case where a subdivision does not require construction of streets drainage water or wastewater facilities or improvements to existing water and wastewater facilities	\$53 80	\$55 50	\$1 70
Minimum total fee (for processing of the plat through final plat approval) - In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$4 800 00 or less	\$322 50	\$333 00	\$10 50
<b>Engineering Review &amp; Inspection Fee (continued)</b>			
Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets drainage water or wastewater facilities either singularly or in any combination the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table			
Engineer's Estimate of Total Cost of Construction Project (Value of less than )			
\$ 4 800 00	\$322 50	\$333 00	\$10 50
4 800 01 - \$ 200 000 00	7 00%	7 00%	
200 000 01 - 250 000 00	6 75%	6 75%	
250 000 01 - 300 000 00	6 50%	6 50%	
300 000 01 - 350 000 00	6 25%	6 25%	
350 000 01 - 400 000 00	6 00%	6 00%	
400 000 01 - 450 000 00	5 75%	5 75%	
450 000 01 - 550 000 00	5 50%	5 50%	
550 000 01 - 650 000 00	5 25%	5 25%	
650 000 01 - 750 000 00	5 00%	5 00%	
750 000 01 - 1 000 000 00	4 75%	4 75%	
1 000 000 01 - 1 250 000 00	4 50%	4 50%	
1 250 000 01 - 1 500 000 00	4 25%	4 25%	
1 500 000 01 - 2 000 000 00	4 00%	4 00%	
2 000 000 01 - 2 500 000 00	3 75%	3 75%	
2 500 000 01 - 3 000 000 00	3 50%	3 50%	
3 000 000 01 - 5 000 000 00	3 25%	3 25%	
More Than 5 000 000 01	3 00%	3 00%	
<b>Evaporative Loss Credit Application Fee</b>			
Non-refundable application and processing fee	\$80 60	\$83 10	\$2 50

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<b>Austin Water Utility</b>			
<b>Fee for Service Extension Request with Administrative Approval</b>			
Cost per review	\$59 20	\$61 00	\$1 80
<b>Fee for Service Extension Request with Council Approval</b>			
Cost per acre served	\$8 90	\$9 20	\$0 30
Minimum Charge	\$295 80	\$305 00	\$9 20
Maximum Charge	\$5 911 40	\$6 095 00	\$183 60
<b>Fire Hydrant Meter Fees</b>			
Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest and will be refunded to the customer upon return of the meter and equipment to the Utility after verification that the meter and equipment is in good working condition and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit if applicable. The equipment deposit will be refunded in total if the meter and equipment have been returned in good working condition and the utility billing charges have been paid in full. If the utility billing charges have not been paid, the deposit will be applied to the unpaid charges first, with any remaining amount refunded to the customer.			
<b>Fire Hydrant Initiation Fee</b>			
Cost per initiation	\$21 50	\$22 20	\$0 70
<b>Fire Hydrant Installation Fee</b>			
Cost per installation	\$32 20	\$33 20	\$1 00
<b>Non-Compliance Removal Fee</b>			
Cost per removal	\$53 80	\$55 50	\$1 70
<b>Meter and Equipment Deposit (Refundable)</b>			
1 Meter and equipment	\$100 00	\$100 00	
3 Meter and equipment	\$425 00	\$425 00	
<b>Impact Fee (Capital Recovery Fee)</b>			
<b>Drinking Water Protection Zone</b>			
Inside City Fees			
Water	\$1 500 00	\$1 500 00	
Wastewater	\$1 200 00	\$1 200 00	
Outside City Fees			
Water	\$1 700 00	\$1 700 00	
Wastewater	\$1 300 00	\$1 300 00	

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<b>Austin Water Utility</b>			
<b>Impact Fee (Capital Recovery Fee) (continued)</b>			
Desired Development Zone			
Inside City Fees			
Water	\$700 00	\$700 00	
Wastewater	\$400 00	\$400 00	
Outside City Fees			
Water	\$1 300 00	\$1 300 00	
Wastewater	\$800 00	\$800 00	
Desired Development Zone - Urban Watersheds			
Water	\$600 00	\$600 00	
Wastewater	\$400 00	\$400 00	
Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Town Lake Lamar Boulevard 15th Street and IH 35			
Water	\$500 00	\$500 00	
Wastewater	\$300 00	\$300 00	
Outside of Austin Extraterritorial Jurisdiction (ETJ)			
Water	\$1 700 00	\$1 700 00	
Wastewater	\$1 300 00	\$1 300 00	
Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption use generation or discharge attributable to an individual unit of development			
Service units are determined on rated continuous flow of the meter purchased at sale of tap (AWWA standards)			
Calculation of Service Units			
<u>Type</u>	<u>Meter Size</u>	<u>Service Units</u>	
Positive Displacement	5/8	1	
Positive Displacement	3/4	1 5	
Positive Displacement	1	2 5	
Positive Displacement	1 ½	5	
Turbine	1 ½	8	
Positive Displacement	2"	8	
Turbine	2"	10	
Compound	3	16	
Turbine	3	24	
Compound	4	25	
Turbine	4"	42	
Compound	6	50	
Turbine	6	92	
Turbine	8	160	
Turbine	10	250	
Fire Service	6x3"	16	Delete
Fire Service	8x4"	25	Delete
Fire Service	10x10x6	50	Delete
Fire Service	6x2	Based on Domestic Demand	New
Fire Service	8x2"	Based on Domestic Demand	New
Fire Service	10x2"	Based on Domestic Demand	New

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<b>Austin Water Utility</b>			
<b>Industrial Waste Permit Base Fee</b>			
Annual Permit Fee			
Category I	\$129 00	\$133 00	\$4 00
Category II	\$534 00	\$551 00	\$17 00
Category III	\$534 00	\$551 00	\$17 00
Category IV	\$703 50	\$726 00	\$22 50
Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User			
<b>Industrial Waste Surcharge</b>			
Surcharge factors for retail and wholesale customer classes			
BOD	0 4867	0 4867	
COD	0 2255	0 2255	
Suspended Solids	0 1049	0 1049	
<b>Inspection Fee</b>			
Cost per inspection			
Water and Reclaimed Water Meter sizes 2" or less	\$53 80	\$55 50	\$1 70
Wastewater connection sizes 6" or less (with prior stub in place)	\$53 80	\$55 50	\$1 70
Sewer inspection fees for connection larger than six inches (6") are estimated and charged on the total labor costs transportation and equipment costs materials and supply costs plus indirect and overhead costs for the connection			
<b>Interest on Capital Recovery Fee - Payment Agreements</b>			
Annual interest rate	7 0%	7 0%	
<b>Laboratory Services Testing Fees</b>			
Automated General Chemical Analysis			
Dissolved Total Phosphorus	\$17 20	\$17 70	\$0 50
Total Phosphorus	\$17 20	\$17 70	\$0 50
Ortho Phosphorus	\$15 80	\$16 30	\$0 50
Dissolved Ortho Phosphorus	\$15 80	\$16 30	\$0 50
Nitrite - Nitrogen	\$16 10	\$16 60	\$0 50
Nitrate + Nitrite Nitrogen	\$16 10	\$16 60	\$0 50
Nitrogen Package Nitrate + Nitrite - Nitrogen Nitrite Nitrogen and Nitrate-Nitrogen	\$35 50	\$36 60	\$1 10
Ammonia - Nitrogen	\$12 30	\$12 70	\$0 40
Total Kjeldahl Nitrogen	\$15 40	\$15 90	\$0 50
General Chemical Analyses			
UV254	\$8 60	\$8 90	\$0 30
Percent Solids in Semi Solid Sample	\$6 50	\$6 70	\$0 20
Dissolved Ortho Phosphorus	\$5 40	\$5 60	\$0 20
Total Suspended Solids	\$5 40	\$5 60	\$0 20
Volatile Suspended Solids	\$6 50	\$6 70	\$0 20
Total Solids	\$6 50	\$6 70	\$0 20
Total Dissolved Solids	\$5 40	\$5 60	\$0 20
Total Volatile Solids	\$7 50	\$7 70	\$0 20
Chemical Oxygen Demand	\$5 40	\$5 60	\$0 20
Biochemical Oxygen Demand	\$5 40	\$5 60	\$0 20

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<b>Austin Water Utility</b>			
<b>Laboratory Services Testing Fees (continued)</b>			
Carbonaceous BOD	\$6 50	\$6 70	\$0 20
Total Organic Carbon by Combustion-Infrared	\$15 00	\$15 50	\$0 50
Total Organic Carbon by Persulfate - UV Oxidation	\$45 20	\$46 60	\$1 40
Dissolved Oxygen	\$5 40	\$5 60	\$0 20
Ammonia - Nitrogen	\$6 50	\$6 70	\$0 20
Nitrate Nitrogen	\$6 50	\$6 70	\$0 20
Total Kjeldahl Nitrogen	\$16 10	\$16 60	\$0 50
Total Phosphorus	\$17 20	\$17 70	\$0 50
Ortho Phosphorus	\$5 40	\$5 60	\$0 20
Total Phosphate	\$12 90	\$13 30	\$0 40
Chlorine Residual	\$5 40	\$5 60	\$0 20
Free Chlorine	\$5 40	\$5 60	\$0 20
Chloride	\$5 40	\$5 60	\$0 20
Sulfate	\$5 40	\$5 60	\$0 20
Fluoride	\$8 60	\$8 90	\$0 30
Sodium	\$5 40	\$5 60	\$0 20
Magnesium	\$5 40	\$5 60	\$0 20
Calcium	\$5 40	\$5 60	\$0 20
Silica	\$6 50	\$6 70	\$0 20
Hardness - Total	\$5 40	\$5 60	\$0 20
Hardness Calcium	\$5 40	\$5 60	\$0 20
pH	\$5 40	\$5 60	\$0 20
Alkalinity - Total	\$5 40	\$5 60	\$0 20
Alkalinity - Phenolphthalein	\$5 40	\$5 60	\$0 20
Oil & Grease	\$22 60	\$23 30	\$0 70
Conductivity	\$5 40	\$5 60	\$0 20
Turbidity	\$5 40	\$5 60	\$0 20
Temperature	\$5 40	\$5 60	\$0 20
Threshold Odor	\$5 40	\$5 60	\$0 20
<b>Ion Analyses by Ion Chromatography</b>			
Nitrite Nitrogen	\$16 10	\$16 60	\$0 50
Chloride	\$20 40	\$21 00	\$0 60
Sulfate	\$20 40	\$21 00	\$0 60
Bromide	\$31 20	\$32 20	\$1 00
<b>Microbiological Analyses</b>			
E coli (Membrane Filter)	\$12 60	\$13 00	\$0 40
Fecal Coliform (EC Broth MPN)	\$12 60	\$13 00	\$0 40
Total Coliform (Colilert MPN)	\$12 60	\$13 00	\$0 40
Total Coliform + E coli (Colilert MPN)	\$15 80	\$16 30	\$0 50
Total Coliform (Membrane Filter)	\$12 60	\$13 00	\$0 40
Fecal Coliform (Membrane Filter)	\$12 60	\$13 00	\$0 40
Enterococci	\$12 60	\$13 00	\$0 40
Microscopic Examination	\$14 00	\$14 40	\$0 40
Plankton	\$25 80	\$26 60	\$0 80
Chlorophyll A + Pheophytin	\$23 70	\$24 60	\$0 90
Heterotrophic Plate Count (Membrane Filter)	\$23 30	\$24 00	\$0 70
Heterotrophic Plate Count (Pour Plate)	\$11 80	\$12 20	\$0 40

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<b>Austin Water Utility</b>			
<b>Laboratory Services Testing Fees</b> (continued)			
Metals Analyses and Digestions			
Total Metals Graphite Furnace (per metal)	\$23 70	\$24 40	\$0 70
Mercury Cold Vapor	\$36 60	\$37 70	\$1 10
ICP Metals	\$9 70	\$10 00	\$0 30
Sample Digestion	\$7 50	\$7 70	\$0 20
Organic Analyses			
Volatile Organic Compounds by GC	\$96 70	\$99 70	\$3 00
Purgeable Aromatics/Halocarbons	\$95 70	\$98 00	\$2 30
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$390 30	\$402 00	\$11 70
Volatile Organic Compounds by GCMS	\$165 60	\$170 70	\$5 10
BTEX	\$44 10	\$45 50	\$1 40
Total Trihalomethanes (TTHM)	\$57 00	\$58 80	\$1 80
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2 10	\$2 20	\$0 10
<b>Liquid Waste Hauler's Fees</b>			
Permit Fees			
1st vehicle	\$65 00	\$67 00	\$2 00
Additional vehicles	\$30 00	\$31 00	\$1 00
Vehicle Re-inspection	\$30 00	\$31 00	\$1 00
Trip Ticket Book	\$2 50	\$2 60	\$0 10
Disposal and Treatment Fee			
Volume			
Charge per 1 000 gallons of liquid waste	\$37 60	\$38 80	\$1 20
Volume Basis			
Vehicle Storage Capacity	100 00%	100 00%	
<b>Mapping Sales</b>			
Photo Copies			
Mylars	\$7 50	\$7 70	\$0 20
Trimmed Copies	\$6 50	\$6 70	\$0 20
Overlays	\$6 50	\$6 70	\$0 20
12 x 18"	\$2 20	\$2 30	\$0 10
11 x 17"	\$1 10	\$1 10	\$0 00
Intersection Detail Drawings	\$0 60	\$0 65	\$0 05
Plan and Profile Drawings	\$0 60	\$0 65	\$0 05
Impact Fee land use map with assumptions appendix	\$2 20	\$2 30	\$0 10
D-Size blueines or blacklines	\$3 20	\$3 30	\$0 10
Blowbacks from Film	\$3 20	\$3 30	\$0 10
D-Size (24 x 36")	\$3 20	\$3 30	\$0 10
C Size (18 x 24")	\$3 20	\$3 30	\$0 10
Color Copies			
Water System Map	\$2 20	\$2 30	\$0 10
Wastewater System Map	\$2 20	\$2 30	\$0 10
Water Major Facilities Map (11 x 17")	\$2 20	\$2 30	\$0 10
Wastewater Major Facilities Map (11" x 17 )	\$2 20	\$2 30	\$0 10
Municipal Utility District Map (11" x 17")	\$2 20	\$2 30	\$0 10

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<b>Austin Water Utility</b>			
<b>Mapping Sales (continued)</b>			
D Size	\$37 60	\$38 80	\$1 20
CD ROM Copies	\$5 10	\$5 30	\$0 20
<b>Metered Wastewater Billing Application Fee</b>	\$268 80	\$277 00	\$8 20
Fee to determine the feasibility of wastewater metering			
<b>Meter Processing Fee</b>			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city			
Cost of meter is not included in the fee			
Meters less than 3"	\$5 40	\$5 60	\$0 20
Meters 3" to 6"	\$43 00	\$44 30	\$1 30
<b>On-Site Sewage Facility (OSSF) &amp; Alternative Wastewater System Fees</b>			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$134 40	\$139 00	\$4 60
For each additional lot	\$5 40	\$5 60	\$0 20
Certification			
Certification letters for private sewage facilities	\$188 10	\$194 00	\$5 90
Permit Review			
On-Site Sewage Facility (OSSF) Permit Fee	\$483 70	\$499 00	\$15 30
Adjustment fee for engineers	\$215 20	\$222 00	\$6 80
Reinspection	\$64 50	\$66 50	\$2 00
Site/Lot Evaluation	\$64 50	\$66 50	\$2 00
State Private Sewage-Construction application facilities surcharge (Per private sewage)	\$10 00	\$10 00	
Inspection			
Lake Sanitation			
Residential and Commercial	\$53 80	\$55 50 per year	\$1 70
Mannas	\$32 20	\$33 20 per year	\$1 00
Watercraft	\$32 20	\$33 20 per year	\$1 00
Alternative to OSSF (residential and commercial)			
Annual fee to operate alternative private sewage system (per site charge)	\$53 80	\$55 50 per year	\$1 70
Collective Systems (residential and commercial)			
Annual fee to operate collective private sewage systems (per site charge)	\$32 20	\$33 20 per year	\$1 00
Facility Cutover			
Private sewage facility cutover to sewer	\$43 00	\$44 35	\$1 35
<b>Outside-City Utility Service Application &amp; Processing Fee</b>			
Cost per verification	\$26 90	\$27 75	\$0 85



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<b>Austin Water Utility</b>			
<b>Safety and Technical Training</b>			
The courses below are offered to both City of Austin employees and any other interested persons			
Chlorinator Maintenance	\$80 60	\$83 10	\$2 50
Pump and Motor Maintenance	\$80 60	\$83 10	\$2 50
Valve and Hydrant Maintenance	\$80 60	\$83 10	\$2 50
Water Utility Safety	\$80 60	\$83 10	\$2 50
Wastewater Unit I (Basic)	\$80 60	\$83 10	\$2 50
Wastewater Unit II (Advanced)	\$80 60	\$83 10	\$2 50
Wastewater Unit III (Collection)	\$80 60	\$83 10	\$2 50
Wastewater Unit IV (Activated Sludge)	\$80 60	\$83 10	\$2 50
Water Unit I (Basic)	\$80 60	\$83 10	\$2 50
Water Unit III (Ground Water)	\$80 60	\$83 10	\$2 50
Water Unit IV (Surface Water)	\$80 60	\$83 10	\$2 50
Water Unit V (Distribution)	\$80 60	\$83 10	\$2 50
Pre-Utility Calculations	\$53 80	\$55 50	\$1 70
Utility Calculations	\$53 80	\$55 50	\$1 70
Traffic Control	\$53 80	\$55 50	\$1 70
Defensive Driving	\$5 40	\$5 60	\$0 20
First Aid	\$10 80	\$11 15	\$0 35
CPR	\$5 40	\$5 60	\$0 20
<b>Sale of Reports/Publications</b>			
Decentralized Wastewater System Video	\$10 80	\$11 15	\$0 35
Water Distribution System Long Range Planning Guide	\$21 50	\$22 20	\$0 70
WW Collection System Long Range Planning Guide	\$21 50	\$22 20	\$0 70
Water Distribution System Long Range Planning Guide Summary	\$2 20	\$2 30	\$0 10
WW Collection System Long Range Planning Guide Summary	\$2 20	\$2 30	\$0 10
<b>Tap &amp; Reconnection Fee</b>			
The fees for water and reclaimed water connections/reconnections performed by the City are as follows			
Meter Size			
5/8	\$403 10	\$416 00	\$12 90
3/4	\$419 20	\$433 00	\$13 80
1"	\$478 60	\$494 00	\$15 40
1 1/2"	\$784 60	\$809 00	\$24 40
2"	\$940 70	\$970 00	\$29 30
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows			
Meter Size			
5/8	\$118 30	\$122 00	\$3 70
3/4"	\$145 20	\$150 00	\$4 80
1"	\$172 00	\$178 00	\$6 00
1-1/2	\$317 10	\$327 00	\$9 90
2"	\$387 20	\$400 00	\$12 80
3" or 4" plus actual cost of meter	\$430 30	\$444 00	\$13 70
6" or larger plus actual cost of meter	\$645 00	\$665 00	\$20 00

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<b>Austin Water Utility</b>			
<b>Post-Annexation Water and Sewer Fees</b>			
Customers within the following areas pay an additional monthly post annexation water and sewer rate as provided below			
(1) The former Southland Oaks Municipal Utility District based on meter size - until November 6 2021			
<u>Meter Size</u>			
5/8	\$25 21		
3/4"	\$37 82		
1	\$63 03		
1 ¼	\$78 15		
1 ½	\$126 05		
2	\$201 68		
3	\$378 15		
4	\$630 25		
6	\$1 260 50		
8	\$2 016 80		
10	\$3 940 32		
12" or larger	\$5 629 14		
(2) Northwest Austin MUD #1 Negative Surcharge (Rate Credit)			
Each single-family residential customer located within the Northwest Austin Municipal Utility District No. 1 receives a monthly adjustment subtracting \$35.33 from their water and wastewater bills. If the individual customer's monthly total of the water and wastewater bill is less than \$35.33, no carryover shall be allowed. This adjustment will continue until the current bond indebtedness of the District is retired or September 1, 2026, whichever is earlier.			
<b>Re-inspection Fee</b>			
Cost per inspection	\$26 90	\$27 75	\$0 85
<b>Re-Sampling Fee</b>			
Cost per sample (Minimum of 2 samples)	\$161 20	\$167 00	\$5 80
<b>Reclaimed Water Rates</b>			
New customer rates for reclaimed water service			
Monthly Customer Charges			
<u>Meter Size</u>			
5/8"	\$4 35	\$5 25	\$0 90
3/4"	\$5 08	\$6 13	\$1 05
1"	\$6 09	\$7 35	\$1 26
1 ¼"	\$7 54	\$9 10	\$1 56
1 ½"	\$8 99	\$10 85	\$1 86
2"	\$11 89	\$14 35	\$2 46
3"	\$24 65	\$29 75	\$5 10
4"	\$39 15	\$47 25	\$8 10
6"	\$75 40	\$91 00	\$15 60
8"	\$111 65	\$134 75	\$23 10
10"	\$147 90	\$178 50	\$30 60
12"	\$169 65	\$204 75	\$35 10
Volume Unit Charge			
All Volumes (Unit Cost Per 1 000 Gallons)	\$0 95	\$0 95	
For existing reclaimed water customers that have contributed capital for construction of reclaimed infrastructure, the reclaimed water rates are:			
Volume Unit Charge			
All Volumes (Unit Cost Per 1 000 Gallons)			
Jimmy Clay, Roy Kizer & Bergstrom Golf Courses	\$0 34	\$0 35	\$0 01

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<b>Austin Water Utility</b>				
<b>Tap &amp; Reconnection Fee (continued)</b>				
The fees for wastewater connections and manholes performed by the City are as follows				
<u>Connection Size</u>	<u>Location</u>			
6-inch or less	Zone 1	\$322 50	\$333 00	\$10 50
6-inch or less	Zone 2	\$376 40	\$389 00	\$12 60
6 inch or less	Zone 3	\$430 30	\$444 00	\$13 70
<b>Utility Diversion Charge</b>				
This charge is determined by the extent of labor required the extent of equipment damages and the cost for testing metering equipment				
<b>Utility Special Service Billings</b>				
The Utility charges the following hourly rates for these special service requests				
TV Inspection Unit	\$134 40	\$139 00	\$4 60	
Vactor Truck	\$134 40	\$139 00	\$4 60	
Mini Camera	\$134 40	\$139 00	\$4 60	
Flusher Truck	\$80 60	\$83 10	\$2 50	
Rodding Machine	\$134 50	\$139 00	\$4 50	
Smoke Test	\$80 60	\$83 10	\$2 50	
Hydrostatic Test	\$69 90	\$72 10	\$2 20	
<b>Wastewater Service Rates</b>				
For all bills and charges rendered on or after November 1 2006 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin In the absence of measured sewage volume by a means acceptable to the City the volume service charge for retail customers will be based on their wastewater average				
Wastewater Service Rates for Retail Customers				
Retail Monthly Customer Charges				
Inside-City Customers	\$5 91	\$6 25	\$0 34	
Outside-City Customers	\$5 91	\$6 25	\$0 34	
Volume Unit Charge All Volumes (Unit Cost Per 1 000 Gallons)				
Inside-City Customers				
Single-Family Residential				
0 - 2 000 Gallons	\$2 48	\$2 81	\$0 33	
2 001 - over Gallons	\$5 69	\$6 33	\$0 64	
Multifamily	\$4 95	\$5 47	\$0 52	
Commercial	\$5 48	\$6 05	\$0 57	
Large Volume / Industrial	\$5 04	\$5 54	\$0 50	
Golf Courses	\$5 48	\$6 05	\$0 57	
Outside-City Customers				
Single Family Residential				
0 2 000 Gallons	\$3 41	\$3 65	\$0 24	
2 001 over Gallons	\$6 10	\$6 75	\$0 65	
Multifamily	\$4 95	\$5 47	\$0 52	
Commercial	\$5 48	\$6 05	\$0 57	
Golf Courses	\$5 48	\$6 05	\$0 57	

### Existing Customers

(A) Retail Customers with Water Service These rates are applicable to all retail customers inside the City and retail customers outside the City who have metered water connections Wastewater billing is based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period or monthly water consumption whichever is lower

## 2006-07 Fee Schedule

Approved  
2005-06

Approved  
2006-07

Change

### ***Austin Water Utility***

#### **Wastewater Service Rates (continued)**

##### Existing Customers (continued)

(B) Customers with approved Water and Wastewater Measuring Devices The City will base wastewater billings on the measured sewage volume

(C) Non-Residential Customers with Irrigation Meters For those non residential customers both inside and outside the City that have a separate City of Austin water meter for irrigation the City will base wastewater billing for domestic usage on actual monthly water consumption

##### New Customers

(A) Residential The City will impute a wastewater average of 5 000 gallons to new residential accounts until they have established a wastewater average The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5 000 gallon average when the customer has had an established wastewater average at another City of Austin service address

(B) Non Residential

(1) Except as provided by subsection (2) if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee the new customer will place a substantially different demand on the wastewater collection and treatment system the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average

(C) Customers with Wastewater Measuring Devices If a new customer has installed an approved wastewater measuring device the City will base the new customer's wastewater billing on the measured wastewater volume

(D) Non residential Customers with Irrigation Meters If a new non-residential customer has installed a separate City water meter for irrigation the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption The criteria and procedures for an existing commercial customer or a new large volume/industrial customer to qualify as a large volume/industrial customer are as follows

##### Existing Commercial Customers

(A) Criteria An existing commercial customer of the Austin Water Utility must purchase more than 85 0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85 0 million gallon level

(B) Procedures On verification of the 85 0 million gallon purchase or consumption requirement in fiscal year one the Austin Water Utility will include this customer as a large volume/industrial customer in its next rate setting cycle The next rate setting cycle is during fiscal year two and will set rates that are to be effective November 1 of fiscal year three The Austin Water Utility will verify the water consumption in fiscal year two before the rate change on November 1 of fiscal year three to determine if the commercial customer has maintained the 85 0 million gallon water consumption level for the second consecutive fiscal year If the commercial customer maintains the 85 0 million level the City will change the rates for the commercial customer to the large volume/industrial customer rates on November 1 of fiscal year three The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume/industrial rate The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change If the customer does not maintain the 85 0 million gallon level in the second fiscal year the customer will remain at commercial class rates

The criteria and procedures for an existing industrial customer to continue to qualify as a large volume/industrial customer are as follows

##### Existing Large Volume/Industrial Customers with Reduced Volume

(A) Criteria Existing large volume/industrial customers of the Austin Water Utility must purchase 85 0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus The Austin Water Utility will annually monitor water consumption for all existing industrial customers to determine whether the minimum 85 0 million gallon level has been met

(B) Procedures On verification of fiscal year water use below the 85 0 million gallon consumption requirement the Wholesale Services Division of the Austin Water Utility will notify the customer in writing of the shortfall If the customer falls below the 85 0 million gallon level for a second consecutive year a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year Once a customer has lost industrial status the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed

## 2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<b>Austin Water Utility</b>			
<b>Wastewater Service Rates (continued)</b>			
<u>Existing Large Volume/Industrial Customers with Major Process Changes</u>			
(A) Criteria An existing large volume/industrial customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.			
(B) Procedures Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume/industrial customer status, the Wholesale Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.			
<u>New Large Volume/Industrial Customers</u>			
(A) Criteria New large volume/industrial customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus. Currently, the City does not serve any large volume/industrial customers outside the full-purpose City limits.			
(B) Procedures After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume/industrial customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.			
<b>Wastewater Service Rates for Wholesale Customers</b>			
Wholesale Monthly Customer Charge	\$5.91	\$6.25	\$0.34
Volume Unit Charge - All Volumes (Unit Cost Per 1,000 Gallons)			
Anderson Mill MUD	\$3.88	\$4.28	\$0.40
Branch Creek Estates Water Supply Corp.	\$4.01	\$0.00	Delete
Manor City of	\$0.00	\$4.04	New
North Austin MUD #1	\$3.82	\$4.18	\$0.36
Northtown MUD	\$3.97	\$4.28	\$0.31
Rollingwood City of	\$3.50	\$3.87	\$0.37
Shady Hollow MUD	\$3.42	\$3.78	\$0.36
Sunset Valley City of	\$3.42	\$3.78	\$0.36
Travis Co. WCID #17 - Comanche Canyon	\$3.70	\$2.98	(\$0.72)
Travis Co. WCID #17-Steiner Ranch	\$0.00	\$2.98	New
Wells Branch MUD - N.A.G.C.	\$3.70	\$4.07	\$0.37
Westlake Hills City of	\$3.56	\$3.90	\$0.34
(A) <u>Application</u> For all bills and charges rendered on or after November 1, 2006, the City will charge the above rates for wholesale customers.			
These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the two (2) lowest water consumption months of the designated three (3) month wastewater averaging period or monthly water consumption, whichever is lower. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.			
(B) <u>New Customers</u> The volume rate for any wholesale customer that is not listed above will be based on the arithmetic average of all wholesale volume rates. That rate will remain in effect until the new customer establishes a full 12-month consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.			

## 2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<b>Austin Water Utility</b>			
<b>Water Service Rates</b>			
For all bills and charges rendered on or after November 1 2006 these rates are applicable to all sales or service of water to retail customers served by the City of Austin			
<b>Water Service Rates for Retail Customers</b>			
<b>Monthly Customer Charges</b>			
Meter Size			
5/8"	\$4 35	\$5 25	\$0 90
3/4"	\$5 08	\$6 13	\$1 05
1"	\$6 09	\$7 35	\$1 26
1 1/4"	\$7 54	\$9 10	\$1 56
1 1/2"	\$8 99	\$10 85	\$1 86
2"	\$11 89	\$14 35	\$2 46
3"	\$24 65	\$29 75	\$5 10
4"	\$39 15	\$47 25	\$8 10
6"	\$75 40	\$91 00	\$15 60
8"	\$111 65	\$134 75	\$23 10
10"	\$147 90	\$178 50	\$30 60
12"	\$169 65	\$204 75	\$35 10
<b>Volume Unit Charge All Volumes (Unit Cost Per 1 000 Gallons)</b>			
<b>Inside City Customers</b>			
<b>Single-Family Residential</b>			
0-2 000 Gallons	\$0 86	\$0 88	\$0 02
2 001-9 000 Gallons	\$2 29	\$2 30	\$0 01
9 001-15 000 Gallons	\$3 70	\$3 88	\$0 18
15 001-Over Gallons	\$6 42	\$6 91	\$0 49
<b>Multifamily</b>			
Off Peak Standard (November June Billing Cycles)	\$2 77	\$2 90	\$0 13
Peak Summer (July October Billing Cycles)	\$3 00	\$3 19	\$0 19
<b>Commercial</b>			
Off Peak Standard (November June Billing Cycles)	\$3 38	\$3 49	\$0 11
Peak Summer (July October Billing Cycles)	\$3 62	\$3 84	\$0 22
<b>Large Volume / Industrial</b>			
Off Peak Standard (November June Billing Cycles)	\$3 06	\$3 21	\$0 15
Peak Summer (July October Billing Cycles)	\$3 29	\$3 53	\$0 24
<b>Golf Courses</b>			
Off Peak Standard (November June Billing Cycles)	\$3 38	\$3 49	\$0 11
Peak Summer (July October Billing Cycles)	\$3 62	\$3 84	\$0 22
<b>Outside-City Customers</b>			
<b>Single Family Residential</b>			
0-2 000 Gallons	\$0 86	\$0 88	\$0 02
2 001-9 000 Gallons	\$2 29	\$2 30	\$0 01
9 001-15 000 Gallons	\$3 70	\$3 88	\$0 18
15 001-Over Gallons	\$6 42	\$6 94	\$0 52

## 2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
<b>Austin Water Utility</b>			
<b>Water Service Rates (continued)</b>			
Outside-City Customers (continued)			
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$2 91	\$2 94	\$0 03
Peak Summer (July-October Billing Cycles)	\$3 15	\$3 23	\$0 08
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$3 67	\$3 82	\$0 15
Peak Summer (July-October Billing Cycles)	\$3 92	\$4 22	\$0 30
Golf Courses			
Off Peak Standard (November-June Billing Cycles)	\$3 67	\$3 82	\$0 15
Peak Summer (July-October Billing Cycles)	\$3 92	\$4 22	\$0 30
The criteria and procedures for a commercial water customer or a new large volume/industrial water customer to qualify as a large volume/industrial water customer are the same as for the commercial wastewater customer or new large volume industrial wastewater customer			
<b>Water Service Rates for Wholesale Customers</b>			
Monthly Customer Charges			
Meter Size			
5/8"	\$4 35	\$5 25	\$0 90
3/4"	\$5 08	\$6 13	\$1 05
1"	\$6 09	\$7 35	\$1 26
1 1/4"	\$7 54	\$9 10	\$1 56
1 1/2"	\$8 99	\$10 85	\$1 86
2"	\$11 89	\$14 35	\$2 46
3"	\$24 65	\$29 75	\$5 10
4"	\$39 15	\$47 25	\$8 10
6"	\$75 40	\$91 00	\$15 60
8"	\$111 65	\$134 75	\$23 10
10"	\$147 90	\$178 50	\$30 60
12"	\$169 65	\$204 75	\$35 10
Volume Unit Charge All Volumes (Unit Cost Per 1 000 Gallons)			
Anderson Mill MUD	\$2 29	\$2 42	\$0 13
Branch Creek Estates Water Supply Corp	\$2 23	\$0 00	Delete
Creedmoor-Maha Water Supply Corp	\$2 19	\$2 31	\$0 12
Night Hawk Water Supply Corp	\$2 14	\$2 21	\$0 07
High Valley Water Supply Corp	\$2 18	\$2 24	\$0 06
Lost Creek MUD	\$2 61	\$2 65	\$0 04
Manville Water Supply Corp	\$2 89	\$3 10	\$0 21
Marsha Water Supply Corp	\$2 27	\$2 32	\$0 05
North Austin MUD #1	\$2 52	\$2 62	\$0 10
Northtown MUD	\$2 52	\$2 51	(\$0 01)
Pflugerville City of	\$6 29	\$7 24	\$0 95
Rivercrest Water Supply Corp	\$2 36	\$2 47	\$0 11
Rollingwood City of	\$2 71	\$2 80	\$0 09
Shady Hollow MUD	\$2 87	\$2 89	\$0 02
Sunset Valley City of	\$2 46	\$2 64	\$0 18
Travis Co. WCID #10	\$2 58	\$2 67	\$0 09
Village of San Leanna	\$2 55	\$2 65	\$0 10
Wells Branch MUD N A G C	\$2 34	\$2 44	\$0 10
Windermere Utility Co	\$4 12	\$4 93	\$0 81